

**SNAPSHOT of HOME Program Performance--As of 03/31/09**  
**Local Participating Jurisdictions with No Rental Production Activities**



Participating Jurisdiction (PJ):  ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

| Category | PJ | Average | Rank* |
|----------|----|---------|-------|
|----------|----|---------|-------|

**Program Progress:**

|  |                                      |                                      |   |
|--|--------------------------------------|--------------------------------------|---|
| % of Funds Committed   | <input type="text" value="90.15"/> % | <input type="text" value="89.82"/> % | <input type="text" value="17"/> / <input type="text" value="31"/> |
| % of Funds Disbursed   | <input type="text" value="74.71"/> % | <input type="text" value="80.68"/> % | <input type="text" value="22"/> / <input type="text" value="31"/> |
| Leveraging Ratio   | <input type="text" value="2.19"/>    | <input type="text" value="1.71"/>    | <input type="text" value="12"/> / <input type="text" value="30"/> |
| % Disbursements on Completed Activities to Commitments on All Activities** | <input type="text" value="61.20"/> % | <input type="text" value="78.07"/> % | <input type="text" value="28"/> / <input type="text" value="31"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations**               | <input type="text" value="54.73"/> % | <input type="text" value="65.96"/> % | <input type="text" value="19"/> / <input type="text" value="27"/> |

**Occupancy:**

|  |                                       |                                      |  |
|--|---------------------------------------|--------------------------------------|--|
| % of Occupied Homebuyer Units to All Completed Homebuyer Units** | <input type="text" value="100.00"/> % | <input type="text" value="98.54"/> % | <input type="text" value="1"/> / <input type="text" value="31"/> |
|--|---------------------------------------|--------------------------------------|--|

**Overall Ranking:**

/

**HOME Cost Per Unit and Number of Completed Units:**

|                      |                                       |                                       |                                       |                                      |
|----------------------|---------------------------------------|---------------------------------------|---------------------------------------|--------------------------------------|
| Homebuyer Unit       | <input type="text" value="\$19,277"/> | <input type="text" value="\$19,100"/> | <input type="text" value="38"/> Units | <input type="text" value="63.30"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$40,413"/> | <input type="text" value="\$17,567"/> | <input type="text" value="22"/> Units | <input type="text" value="36.70"/> % |
| TBRA Unit            | <input type="text" value="\$0"/>      | <input type="text" value="\$2,668"/>  | <input type="text" value="0"/> Units  | <input type="text" value="0.00"/> %  |

\* - The Rank compares the 31 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 31 is the lowest.

\*\* - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Plano TX

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|             | Rental   | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ:         | \$0      | \$112,073 | \$41,355  |
| State:*     | \$51,432 | \$59,294  | \$33,008  |
| National:** | \$91,120 | \$73,223  | \$23,149  |

CHDO Operating Expenses:  
(% of allocation)

PJ: 3.4 %  
National Avg: 1.1 %

R.S. Means Cost Index: 0.75

|  | Rental<br>%   | Homebuyer<br>%   | Homeowner<br>%   | TBRA<br>%   |  | Rental<br>%   | Homebuyer<br>%   | Homeowner<br>%   | TBRA<br>%   |
|--|---|--|--|---|--|---|--|--|---|
| <b>RACE:</b>                             |   |  |  |   | <b>HOUSEHOLD TYPE:</b>   |   |  |  |   |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">28.9</span> | <span style="border: 1px solid black; padding: 2px;">59.1</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Single/Non-Elderly:  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">13.2</span>             | <span style="border: 1px solid black; padding: 2px;">22.7</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">42.1</span> | <span style="border: 1px solid black; padding: 2px;">13.6</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Elderly:   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>              | <span style="border: 1px solid black; padding: 2px;">22.7</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">5.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Related/Single Parent:   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">57.9</span>             | <span style="border: 1px solid black; padding: 2px;">27.3</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Related/Two Parent:  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">26.3</span>             | <span style="border: 1px solid black; padding: 2px;">22.7</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Other:   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">2.6</span>              | <span style="border: 1px solid black; padding: 2px;">4.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |  |   |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |  |   |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |  |   |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |  |   |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |  |   |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |  |   |
| <b>ETHNICITY:</b>                        |   |  |  |   |  |   |  |  |   |
| Hispanic                                 | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">23.7</span> | <span style="border: 1px solid black; padding: 2px;">27.3</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |  |   |
| <b>HOUSEHOLD SIZE:</b>                   |   |  |  |   | <b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>                               |   |  |  |   |
| 1 Person:                                | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">13.2</span> | <span style="border: 1px solid black; padding: 2px;">18.2</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Section 8:   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">2.6</span> <sup>#</sup> |  |   |
| 2 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">28.9</span> | <span style="border: 1px solid black; padding: 2px;">31.8</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | HOME TBRA:   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |  |   |
| 3 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">28.9</span> | <span style="border: 1px solid black; padding: 2px;">27.3</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Other:   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |  |   |
| 4 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">10.5</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | No Assistance:   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |  |   |
| 5 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">7.9</span>  | <span style="border: 1px solid black; padding: 2px;">4.5</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |  |   |
| 6 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">5.3</span>  | <span style="border: 1px solid black; padding: 2px;">9.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |  |   |
| 7 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">5.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |  |   |
| 8 or more Persons:                       | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">9.1</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |  |   |
|  |   |  |  |   | <b># of Section 504 Compliant Units / Completed Units Since 2001</b> |   |  |  | <span style="border: 1px solid black; padding: 2px;">2</span>   |

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

